



# Problem Gambling Services

# Reallocation Discussion

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ADVISORY COMMITTEE  
ON PROBLEM GAMBLING

MARCH 3, 2022

# Treatment System Discussion

Enhancement Areas for Discussion	Comments	Estimated Fiscal Impact FY23
1. Increase Add-on codes percentage	1. Currently at 10%. Increases treatment provider flexibility to spend down granted funds.	1. \$0. However, potential impact by diverting direct care funds to indirect funds.
2. Expand level of care cap reset to include stepping between intensive (9+ hrs/wk) and non-intensive outpatient treatment.	2. The current outpatient and residential caps <ul style="list-style-type: none"> <li>▪ Outpatient - \$3,000</li> <li>▪ Residential -\$4000 .</li> </ul>	2. Estimate 100 to 150 clients Budget impacted = \$300,000 to \$450,000
OR		
3. Increase the booster session cap	3. Currently set at \$500. Increase to \$1,000?	3. Estimate 55 to 75 clients Budget impacted = \$26,290 to \$35,850
4. Expand workforce development encounter codes	4. Currently add-on funds can be used as reimbursement for cost of training and travel. Could expand to include reimbursement for counselor time and/or expanded supervision coverage.	4. \$0. However, potential impact by diverting direct care funds to indirect funds.
5. Bristlecone expansion	5. Requesting additional \$132,000; Department protections suggest \$50,000 increase. To reduce risk of under-funding, could keep money in reserves for later re-allocation	5. \$55,000. Treatment allocations will be adjusted in FY23 to best match claims so this is just a starting fiscal impact projection.
6. Increase aftercare encounter reimbursement from \$15 /wk to \$25/wk	6. Seldom used encounter code. 132 units per year in FY20.	6. \$1,320
7. Develop new treatment RFA	7. Potential to add new providers	7. \$0. Replace capacity from departure of Reno PGC

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# Department Recommendations for Gambling Treatment System Enhancements

<b>Item</b>	<b>Estimated Fiscal Impact SFY23</b>
■ Increase Add-on code limits to 15%	■ None
■ Increase the booster session cap from \$500 to \$1000	■ \$30,000
■ Expand limits for supervision from 2 hrs/month to 4 hrs/month (6 interns)	■ \$12,000
■ Bristlecone expansion	■ \$50,000
■ Increase aftercare encounter reimbursement from \$15 /wk to \$25/wk	■ \$1,320
■ Develop new treatment RFA or RFQ	■ Explore interest of eligible providers. \$100,000 (potential)

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# Department Recommended Investment Options:

<b>Enhancement Areas</b>	<b>Comments</b>	<b>Fiscal Impact SFY23</b>
1. Workforce incentive program	1. Currently not funded; \$6,480 requested to develop and fund incentive program to increase the number of CPGCs.	1. One time program initiative. No SFY23 fiscal impact.
2. Gambling Treatment Diversion Court enhancement	2. Currently budgeted \$50K; \$6,180 requested in additional funds to be used for financial coaching and Moral Recognition Therapy (MRT) support to current participants.	2. Carry program forward into SFY23. Increase in gambling treatment court budget from \$50k to \$60k
3. Research enhancement to fund an additional project	3. Currently budgeted \$227,900; \$100k in additional funds to fund an additional project to complete a gambling and problem gambling survey.	3. One time program initiative. No SFY23 fiscal impact.

# Department Recommended Investment Options :

<b>Enhancement Areas</b>	<b>Comments</b>	<b>Fiscal Impact SFY23</b>
4. Prevention contract enhancement	4. Currently budgeted \$187,500; NCPG requesting additional \$8,208 to support expansion of the Problem Gambling Information Sessions for five months.	4. Carry program forward into SFY23. Increase in NCPG budget from \$187,500 to \$207,200 (\$19,700)
5. Workforce development enhancements	5. Currently budgeted \$42K; 10K in additional funds to add modules to the Peer Training Course specifically for a Problem Gambling Peer Endorsement.	5. One time program initiative. No SFY23 fiscal impact.
6. Public awareness campaign enhancement	6. Currently budgeted \$100K; Suggesting \$55,785 increase.	6. One time program initiative. No SFY23 fiscal impact.